Project Updates

- Project List
  - I-Drive Transit Feasibility Study
  - I-Drive Transit Lanes
  - Kirkman Road Extension
Project Updates

- **Project List**
  - I-Drive Transit Feasibility Study
  - I-Drive Transit Lanes
  - Kirkman Road Extension
Project Updates

- International Drive Transit Feasibility and Alternative Technology Assessment
  - Notice to Proceed 12-11-18
  - Premium Transit Coordinated with I-Drive Trolley
  - First Phase: International Drive from South of Beachline to Sand Lake Road
  - Change Order to BCC to Expand Study
- Project List
  - I-Drive Transit Feasibility Study
  - I-Drive Transit Lanes
  - Kirkman Road Extension
Project Updates

- I-Drive Transit Lanes
  - Destination Parkway to Sand Lake Road
  - 60% Design Plans
  - Re-establishing Easement Documents
  - 24 Month Construction Project
    - Estimated Start: Fall 2020
    - Estimated Finish Fall 2022
  - Relieves Convention Center Congestion
  - Accommodates I-Ride Trolley and Charter Buses
  - Connector to Future Convention Center Circulator
Project Updates

- Project List
  - I-Drive Transit Feasibility Study
  - I-Drive Transit Lanes
  - Kirkman Road Extension
Project Updates

- **Kirkman Road Extension**
  - Universal Boulevard to Carrier Drive
  - Design Underway All Segments
  - **Orange County Jurisdiction**
    - Segments 1 and 2: Universal Boulevard to Southern Interchange Ramps with Sand Lake Road
  - **FDOT Jurisdiction**
    - Segment 3: Southern Interchange Ramps to Carrier Drive
Project Updates

- **Kirkman Road Extension**
  - County (Segments 1 and 2)
    - 7 – 8 General Travel Lanes
    - Two Dedicated Transit Lanes
    - 12-Foot Wide Multi-Use Path
    - Bike Lanes and Sidewalks
    - Enhanced Landscaping and Lighting
### Kirkman Road Extension

- FDOT (Segment 3)
  - 9 General Travel Lanes
  - Two Dedicated Transit Lanes
  - 12-Foot Wide Multi-Use Path
  - Bike Lanes and Sidewalks
  - Enhanced Landscaping and Lighting
  - Sand Lake Road Interchange Reconfiguration
Project Updates

- Kirkman Road Extension
  - MOU summary
    - Estimated Project Cost: Approx. $306 Million
    - Funding Sources:
      - $16 Million Grant from State of Florida Department of Economic Opportunity (DEO)
      - $25 Million in Road Impact Fee Credits from County
      - $60 Million CRA Trust Fund
      - (Lump Sum Payment from County Upon Project Completion)
      - $40 Million CRA Incentive Funds Upon Project Completion (Annual Installment Payments from County Based on Incremental Growth in Universal’s Taxable Property Values in CRA)
      - Balance of Project Cost by Universal
Kirkman Road Extension

- MOU summary (Continued)
  - Universal to Design, Engineer, Permit and Construct Project
  - Universal to Donate Right-of-Way to County and FDOT Upon Project Completion
  - Construction of Project Planned to Commence January 2020
  - Project Anticipated to be Completed Within 3-5 Years
  - MOU Requires County and Universal to Negotiate Entering into Roadway and Infrastructure Agreement Within Next 6-9 Months Detailing Duties and Rights of Both Parties
  - County to Hold any Public Hearings Necessary to Facilitate Project Construction by Universal
  - County and Universal to Enter into any Other Necessary Agreements